Health and Wellbeing Board Expenditure Plan

Leeds

Please complete white cells (for as many rows as required):

	Expenditure				
Scheme Name	**Area of Spend**	**Commissioner**	**Provider**	**2014/15 (£000)**	**2015/16 (£000)**
Reablement services	Other	CCG	Local Authority	-	4,512
Community beds	Community Health	CCG	Local Authority	-	5,300
Supporting carers	Other	CCG	Local Authority	-	2,059
Leeds equipment serivce	Other	CCG	Local Authority	-	2,300
3rd sector prevention	Other	CCG	Charity/Voluntary Sector	-	4,609
Admission avoidance		CCG		-	2,800
Community matrons	Community Health	CCG	NHS Community Provider	-	2,683
Social care to benefit health			<Please select>	-	12,500
Disabilities facilities grants			<Please select>	-	2,958
Social care capital grant (care bill)			<Please select>	-	744
Enhancing primary care	Primary Care	CCG	<Please select>	-	2,141
Eldercare facilitator	Mental Health	CCG	<Please select>	188	565
Medication prompting (dementia)	Mental Health	CCG	<Please select>	50	320
Falls	Community Health	CCG	<Please select>	50	500
Expand community intermediate care beds	Other	CCG	<Please select>	990	1,490
Enhancing integrated neighbourhood teams	Other	CCG	<Please select>	1,216	3,590
Urgent care services	Other	CCG	<Please select>	50	
Information technology (inc. social care capital grant)	Other	CCG	<Please select>	800	1,800
Care bill	Social Care		<Please select>	-	1,900
Improved system intelligence	Other	CCG	<Please select>	80	80
Workforce planning & development	Other	CCG	<Please select>	80	80
Contingency fund	Other	CCG	<Please select>	4,255	1,992
Total				**7,759**	**54,923**